



Município de Canoinhas

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2022

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2021	0,00	0,00	0,00	57.125.959,97*
2022	20.117.989,97	12.226.502,32	7.891.487,65	65.017.447,62
2023	21.500.183,62	13.988.640,12	7.511.543,50	72.528.991,12
2024	22.717.293,61	15.526.163,47	7.191.130,14	79.720.121,26
2025	23.773.915,81	17.358.777,93	6.415.137,88	86.135.259,14
2026	25.153.666,57	19.636.738,80	5.516.927,77	91.652.186,91
2027	26.148.889,71	21.298.857,95	4.850.031,76	96.502.218,67
2028	26.926.612,95	22.743.808,54	4.182.804,41	100.685.023,08
2029	27.827.081,06	24.789.010,42	3.038.070,64	103.723.093,72
2030	28.303.154,88	26.121.528,20	2.181.626,68	105.904.720,40
2031	28.657.006,03	27.241.074,30	1.415.931,73	107.320.652,13
2032	29.111.933,87	28.567.465,15	544.468,72	107.865.120,85
2033	29.301.286,75	29.812.930,43	(511.643,68)	107.353.477,17
2034	29.310.603,41	30.426.722,13	(1.116.118,72)	106.237.358,45
2035	29.228.850,53	30.962.033,12	(1.733.182,59)	104.504.175,86
2036	29.090.991,73	31.423.828,69	(2.332.836,96)	102.171.338,90
2037	28.858.100,95	32.660.046,15	(3.801.945,20)	98.369.393,70
2038	28.492.782,46	33.439.073,30	(4.946.290,84)	93.423.102,86
2039	27.990.295,90	34.037.106,51	(6.046.810,61)	87.376.292,25
2040	27.386.977,84	34.761.742,62	(7.374.764,78)	80.001.527,47
2041	26.661.121,32	34.949.269,70	(8.288.148,38)	71.713.379,09
2042	25.840.227,17	35.019.198,04	(9.178.970,87)	62.534.408,22
2043	24.926.286,68	35.070.738,52	(10.144.451,84)	52.389.956,38
2044	23.892.737,24	35.321.241,09	(11.428.503,85)	40.961.452,53
2045	22.715.759,45	35.526.492,23	(12.810.732,78)	28.150.719,75
2046	21.459.632,27	35.692.839,29	(14.233.207,02)	13.917.512,73
2047	20.152.301,33	35.499.540,47	(15.347.239,14)	(1.429.726,41)
2048	18.792.773,63	35.318.838,31	(16.526.064,68)	(17.955.791,09)
2049	18.123.660,25	34.790.686,05	(16.667.025,80)	(34.622.816,89)
2050	17.338.314,54	35.595.901,34	(18.257.586,80)	(52.880.403,69)
2051	16.596.968,84	34.005.345,09	(17.408.376,25)	(70.288.779,94)
2052	15.853.582,34	33.321.413,30	(17.467.830,96)	(87.756.610,90)
2053	15.125.940,27	32.412.006,40	(17.286.066,13)	(105.042.677,03)
2054	14.416.128,19	31.337.091,58	(16.920.963,39)	(121.963.640,42)
2055	13.631.133,39	30.435.009,88	(16.803.876,49)	(138.767.516,91)
2056	12.911.312,62	29.233.561,37	(16.322.248,75)	(155.089.765,66)
2057	12.178.057,17	28.037.616,71	(15.859.559,54)	(170.949.325,20)
2058	11.478.913,24	26.694.482,25	(15.215.569,01)	(186.164.894,21)
2059	10.780.361,31	25.344.858,35	(14.564.497,04)	(200.729.391,25)
2060	10.083.600,23	24.002.531,65	(13.918.931,42)	(214.648.322,67)
2061	9.397.591,68	22.656.777,90	(13.259.186,22)	(227.907.508,89)
2062	8.726.606,17	21.311.950,82	(12.585.344,65)	(240.492.853,54)
2063	8.070.766,22	19.984.746,26	(11.913.980,04)	(252.406.833,58)
2064	7.433.319,72	18.680.749,08	(11.247.429,36)	(263.654.262,94)
2065	6.817.258,35	17.405.127,55	(10.587.869,20)	(274.242.132,14)
2066	6.225.151,93	16.162.451,94	(9.937.300,01)	(284.179.432,15)
2067	5.659.194,00	14.956.960,44	(9.297.766,44)	(293.477.198,59)
2068	5.121.139,97	13.792.401,35	(8.671.261,38)	(302.148.459,97)
2069	4.612.404,89	12.672.067,34	(8.059.662,45)	(310.208.122,42)

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2022

Continuação

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

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2070	4.134.149,15	11.598.994,06	(7.464.844,91)	(317.672.967,33)
2071	3.687.346,80	10.575.946,28	(6.888.599,48)	(324.561.566,81)
2072	3.272.713,38	9.605.155,96	(6.332.442,58)	(330.894.009,39)
2073	2.890.609,32	8.688.102,05	(5.797.492,73)	(336.691.502,12)
2074	2.540.923,56	7.825.511,59	(5.284.588,03)	(341.976.090,15)
2075	2.222.965,40	7.017.368,72	(4.794.403,32)	(346.770.493,47)
2076	1.935.496,96	6.262.947,63	(4.327.450,67)	(351.097.944,14)
2077	1.676.830,90	5.561.118,89	(3.884.287,99)	(354.982.232,13)
2078	1.445.119,64	4.910.620,21	(3.465.500,57)	(358.447.732,70)
2079	1.238.432,66	4.310.156,34	(3.071.723,68)	(361.519.456,38)
2080	1.054.809,14	3.758.407,18	(2.703.598,04)	(364.223.054,42)
2081	892.433,00	3.254.135,18	(2.361.702,18)	(366.584.756,60)
2082	749.588,33	2.796.056,58	(2.046.468,25)	(368.631.224,85)
2083	624.556,14	2.382.569,60	(1.758.013,46)	(370.389.238,31)
2084	515.702,43	2.011.862,52	(1.496.160,09)	(371.885.398,40)
2085	421.547,82	1.682.049,63	(1.260.501,81)	(373.145.900,21)
2086	340.782,09	1.391.213,61	(1.050.431,52)	(374.196.331,73)
2087	272.176,76	1.137.284,93	(865.108,17)	(375.061.439,90)
2088	214.563,63	918.049,20	(703.485,57)	(375.764.925,47)
2089	166.810,93	731.101,05	(564.290,12)	(376.329.215,59)
2090	127.758,02	573.747,66	(445.989,64)	(376.775.205,23)
2091	96.258,24	443.076,53	(346.818,29)	(377.122.023,52)
2092	71.234,91	336.163,38	(264.928,47)	(377.386.951,99)
2093	51.694,99	250.123,53	(198.428,54)	(377.585.380,53)
2094	36.711,69	182.084,73	(145.373,04)	(377.730.753,57)
2095	25.454,59	129.329,23	(103.874,64)	(377.834.628,21)

*Considerar o Saldo Financeiro do Exercício Anterior: R\$ 57.125.959,97

FONTE: Sistema e-Pública (1578-6188-275). Unidade Responsável: . Data da emissão: 23/08/2022 e hora de emissão: 11:28.